Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

► The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2009

Open to Public Inspection

For the 2009 calendar year, or tax year beginning 7/01 **, 2009, and ending** 6/30 **, 2010**

B Check if applicable
- [] Address change
- [X] Name change
- [] Initial return
- [] Termination
- [] Amended return
- [] Application pending

Please use IRS label or print or type. See specific instructions.

C
Balboa Park Central (Formerly House of Hospitality Association)
1549 El Prado, Balboa Park
San Diego, CA 92101

D Employer Identification Number
95-0850465

E Telephone number
619-232-2053

G Gross receipts $ 2,755,881.

F Name and address of principal officer
Same As C Above

H(a) Is this a group return for affiliates? [] Yes [X] No
H(b) Are all affiliates included? [] Yes [] No
If 'No,' attach a list (see instructions)

I Tax-exempt status [X] 501(c) (3)◄ (insert no) [] 4947(a)(1) or [] 527

J Website: ► balboapark.org

H(c) Group exemption number ►

K Form of organization [] Corporation [] Trust [] Association [] Other ► **L** Year of Formation **M** State of legal domicile

Part I Summary

1 Briefly describe the organization's mission or most significant activities To acquire, establish, operate, maintain and control a social center in San Diego, California for the promotion of community entertainment and education and for the instruction, recreation and pleasure of the public.

2 Check this box ► [] if the organization discontinued its operations or disposed of more than 25% of its assets.

3	Number of voting members of the governing body (Part VI, line 1a)	3	22
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	21
5	Total number of employees (Part V, line 2a)	5	23
6	Total number of volunteers (estimate if necessary)	6	50
7a	Total gross unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.

		Prior Year	Current Year
8	Contributions and grants (Part VIII, line 1h)	26,724.	18,773.
9	Program service revenue (Part VIII, line 2g)	24,304.	24,000.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	4,684.	-1,132.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	1,233,325.	1,246,699.
12	Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,289,037.	1,288,340.
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
14	Benefits paid to or for members (Part IX, column (A), line 4)		
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	672,887.	680,273.
16a	Professional fundraising fees (Part IX, column (A), line 11e)		
b	Total fundraising expenses (Part IX, column (D), line 25) ►		
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	677,786.	673,445.
18	Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	1,350,673.	1,353,718.
19	Revenue less expenses Subtract line 18 from line 12	-61,636.	-65,378.

		Beginning of Year	End of Year
20	Total assets (Part X, line 16)	1,143,857.	1,232,604.
21	Total liabilities (Part X, line 26)	153,332.	307,457.
22	Net assets or fund balances Subtract line 21 from line 20	990,525.	925,147.

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FEB 14 2011
416 IRS-OSC
OGDEN, UT

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Sign Here

► [signature] Signature of officer — Date 2-8-11

► David R Kinney — Type or print name and title — Executive Direc

Paid Preparer's Use Only

Preparer's signature ►	Theodore E Wolski THEODORE E. WOLSKI	Date 2/7/11	Check if self-employed ► [] — Preparer's identifying number (see instructions) P00000499
Firm's name (or yours if self employed), address, and ZIP + 4 ►	MacNeill & Wolski 5575 Lake Park Way, Suite 200 La Mesa, CA 91942-1674		EIN ► 33-0283687 Phone no ► 619-464-6050

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [] No

BAA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions. TEEA0113L 12/29/09 Form **990** (2009)

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Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission:
See Schedule O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
If 'Yes,' describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
If 'Yes,' describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code.) (Expenses $ 547,784. including grants of $) (Revenue $)
To promote to the citizens of San Diego and their visitors the social, cultural and educational activities within Balboa Park and the greater urban area impacted by Balboa Park.

4b (Code:) (Expenses $ 385,231. including grants of $) (Revenue $)
To preserve the historical building "House of Hospitality" located in Balboa Park, San Diego and to provide information as a public service through the operation of a visitors center for the visitors to Balboa Park.

4c (Code) (Expenses $ including grants of $) (Revenue $)

4d Other program services (Describe in Schedule O)
(Expenses $ including grants of $) (Revenue $)

4e Total program service expenses ► 933,015.

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If 'Yes,' complete Schedule A*	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If 'Yes,' complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities? *If 'Yes,' complete Schedule C, Part II*	4		X
5	**Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.** Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? *If 'Yes,' complete Schedule C, Part III*	5		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If 'Yes,' complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? *If 'Yes,' complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If 'Yes,' complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? *If 'Yes,' complete Schedule D, Part IV*	9		X
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? *If 'Yes,' complete Schedule D, Part V*	10		X
11	Is the organization's answer to any of the following questions 'Yes'? *If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable*	11	X	
	• Did the organization report an amount for land, buildings and equipment in Part X, line 10? *If 'Yes,' complete Schedule D, Part VI*			
	• Did the organization report an amount for investments– other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part VII*			
	• Did the organization report an amount for investments– program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part VIII*			
	• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part IX*			
	• Did the organization report an amount for other liabilities in Part X, line 25? *If 'Yes,' complete Schedule D, Part X*			
	• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organizaiton's liability for uncertain tax positions under FIN 48? If *'Yes,' complete Schedule D, Part X*			
12	Did the organization obtain separate, independent audited financial statement for the tax year? *If 'Yes,' complete Schedule D, Parts XI, XII, and XIII*	12	X	
12A	Was the organization included in consolidated, independent audited financial statement for the tax year? *If 'Yes,' completing Schedule D, Parts XI, XII, and XIII is optional* (Yes / No: 12 A — No)			
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If *'Yes,' complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, and program service activities outside the United States? *If 'Yes,' complete Schedule F, Part I*	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? *If 'Yes,' complete Schedule F, Part II*	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? *If 'Yes,' complete Schedule F, Part III*	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If 'Yes,' complete Schedule G, Part I*	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If 'Yes,' complete Schedule G, Part II*	18		X
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If 'Yes,' complete Schedule G, Part III*	19		X
20	Did the organization operate one or more hospitals? *If 'Yes,' complete Schedule H*	20		X

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? *If 'Yes,' complete Schedule I, Parts I and II*	21		X
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If 'Yes,' complete Schedule I, Parts I and III*	22		X
23	Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If 'Yes,' complete Schedule J*	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, and that was issued after December 31, 2002? *If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,' go to line 25*	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If 'Yes,' complete Schedule L, Part I*	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If 'Yes,' complete Schedule L, Part I*	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If 'Yes,' complete Schedule L, Part II*	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection comittee member, or to a person related to such an individual? *If 'Yes,' complete Schedule L, Part III*	27		X
28	Was the organization a party to a business transation with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? *If 'Yes,' complete Schedule L, Part IV*	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? *If 'Yes,' complete Schedule L, Part IV*	28b		X
c	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? *If 'Yes,' complete Schedule L, Part IV*	28c		X
29	Did the organization receive more than $25,000 in non-cash contributions? *If 'Yes,' complete Schedule M*	29		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If 'Yes,' complete Schedule M*	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If 'Yes,' complete Schedule N, Part I*	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If 'Yes,' complete Schedule N, Part II*	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? *If 'Yes,' complete Schedule R, Part I*	33		X
34	Was the organization related to any tax-exempt or taxable entity? *If 'Yes,' complete Schedule R, Parts II, III, IV, and V, line 1*	34		X
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? *If 'Yes,' complete Schedule R, Part V, line 2*	35		X
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If 'Yes,' complete Schedule R, Part V, line 2*	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If 'Yes,' complete Schedule R, Part VI*	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? **Note.** All Form 990 filers are required to complete Schedule O	38	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

			Yes	No
1a	Enter the number reported in Box 3 of form 1096, Annual Summary and Transmittal of U.S. Information Returns Enter -0- if not applicable	1a 0		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b 0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 23		
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to *e-file* this return. (see instructions)			
3a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	3a		X
b	If 'Yes' has it filed a Form 990-T for this year? *If 'No,' provide an explanation in Schedule O*	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b	If 'Yes,' enter the name of the foreign country: ► _____ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c	If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?	5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible?	6a		X
b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not deductible?	6b		
7	**Organizations that may receive deductible contributions under section 170(c).**			
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?	7a		X
b	If 'Yes,' did the organization notify the donor of the value of the goods or services provided?	7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		X
d	If 'Yes,' indicate the number of Forms 8282 filed during the year 7d			
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?	7h		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8		
9	**Sponsoring organizations maintaining donor advised funds.**			
a	Did the organization make any taxable distributions under section 4966?	9a		
b	Did the organization make any distribution to a donor, donor advisor, or related person?	9b		
10	**Section 501(c)(7) organizations.** Enter:			
a	Initiation fees and capital contributions included on Part VIII, line 12 10a			
b	Gross Receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b			
11	**Section 501(c)(12) organizations.** Enter			
a	Gross income from other members or shareholders 11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) 11b			
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?	12a		
b	If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year 12b			

Part VI **Governance, Management and Disclosure** *For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.*

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body	1a 22		
b	Enter the number of voting members that are independent	1b 21		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee or key employee?	2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?	5	X	
6	Does the organization have members or stockholders?	6		X
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a		X
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If 'Yes,' provide the names and addresses in Schedule O*	9		X

Section B. Policies *(This Section B requests information about policies not required by the Internal Revenue Code.)*

			Yes	No
10a	Does the organization have local chapters, branches, or affiliates?	10a		X
b	If 'Yes,' does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	10b		
11	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	11		X
11A	Describe in Schedule O the process, if any, used by the organization to review this Form 990 See Schedule O			
12a	Does the organization have a written conflict of interest policy? *If 'No,' go to line 13*	12a	X	
b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Does the organization regularly and consistently monitor and enforce compliance with the policy? *If 'Yes,' describe in Schedule O how this is done* See Schedule O	12c	X	
13	Does the organization have a written whistleblower policy?	13	X	
14	Does the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	X	
b	Other officers of key employees of the organization See Schedule O	15b	X	
	If 'Yes' to line 15a or 15b, describe the process in Schedule O (See instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If 'Yes,' has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosures

17 List the states with which a copy of this Form 990 is required to be filed ► CA

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection Indicate how you make these available Check all that apply

☐ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how) the organization makes its governing documents, conflict of interest policy, and financial statements available to the public See Schedule O

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization

► David Kinney 1549 El Prado San Diego CA 92101 619-232-2053

Part VII **Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees See instructions for definition of 'key employees '
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors, institutional trustees, officers; key employees, highest compensated employees; and former such persons

☐ Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W 2/1099 MISC)	(E) Reportable compensation from related organizations (W 2/1099 MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
Mike McDowell President	4	X						0.	0.	0.
Martha Ehringer Vice President	4	X						0.	0.	0.
Arturo Castro Vice President	4	X						0.	0.	0.
Theresa Wulf Secretary	4	X						0.	0.	0.
David R Kinney Executive Direc	50	X		X	X			81,762.	0.	0.
Gaidi Finnie Treasurer	4	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(cont.)*

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
1b Total ►								81,762.	0.	0.

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 in reportable compensation from the organization ► 0

		Yes	No
3	Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If 'Yes,' complete Schedule J for such individual*		X
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If 'Yes' complete Schedule J for such individual*		X
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? *If 'Yes,' complete Schedule J for such person*		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization.

(A) Name and business address	(B) Description of Services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 in compensation from the organization ► 0

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
CONTRIBUTIONS, GIFTS, GRANTS AND OTHER SIMILAR AMOUNTS	1a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	18,773.			
	g Noncash contribns included in lns 1a-1f.	$				
	h **Total.** Add lines 1a-1f	►	18,773.			
PROGRAM SERVICE REVENUE		Business Code				
	2a Membership Dues & Assessments		24,000.			24,000.
	b					
	c					
	d					
	e					
	f All other program service revenue					
	g **Total.** Add lines 2a-2f	►	24,000.			
OTHER REVENUE	3 Investment income (including dividends, interest and other similar amounts)	►	76.			76.
	4 Income from investment of tax-exempt bond proceeds	►				
	5 Royalties	►				
		(i) Real / (ii) Personal				
	6a Gross Rents	858,841.				
	b Less rental expenses					
	c Rental income or (loss)	858,841.				
	d Net rental income or (loss)	►	858,841.			858,841.
		(i) Securities / (ii) Other				
	7a Gross amount from sales of assets other than inventory					
	b Less: cost or other basis and sales expenses	1,208.				
	c Gain or (loss)	-1,208.				
	d Net gain or (loss)	►	-1,208.	-1,208.		
	8a Gross income from fundraising events (not including $ ____ of contributions reported on line 1c) See Part IV, line 18	a				
	b Less. direct expenses	b				
	c Net income or (loss) from fundraising events	►				
	9a Gross income from gaming activities See Part IV, line 19	a				
	b Less direct expenses	b				
	c Net income or (loss) from gaming activities	►				
	10a Gross sales of inventory, less returns and allowances	a 1,817,825.				
	b Less cost of goods sold	b 1,466,333.				
	c Net income or (loss) from sales of inventory	►	351,492.			351,492.
	Miscellaneous Revenue	Business Code				
	11a MARKETING	541800	26,603.			26,603.
	b Miscellaneous	900099	9,763.			9,763.
	c					
	d All other revenue					
	e **Total.** Add lines 11a-11d	►	36,366.			
	12 **Total revenue.** See instructions	►	1,288,340.	-1,208.	0.	1,270,775.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	81,762.	0.	81,762.	0.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7 Other salaries and wages	470,635.	428,736.	41,899.	
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	13,936.	9,312.	4,624.	
9 Other employee benefits	66,681.	53,616.	13,065.	
10 Payroll taxes	47,259.	37,858.	9,401.	
11 Fees for services (non-employees)				
a Management				
b Legal	2,345.	63.	2,282.	
c Accounting	10,976.		10,976.	
d Lobbying				
e Prof fundraising svcs See Part IV, ln 17				
f Investment management fees				
g Other				
12 Advertising and promotion	42,546.	41,616.	930.	
13 Office expenses	3,505.	1,238.	2,267.	
14 Information technology	25,199.	12,503.	12,696.	
15 Royalties				
16 Occupancy	188,487.	107,238.	81,249.	
17 Travel	1,063.	1,063.		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	12,020.	2,162.	9,858.	
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	34,189.	29,185.	5,004.	
23 Insurance	28,036.	10,193.	17,843.	
24 Other expenses Itemize expenses not covered above (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below)				
a Bad debts	64,273.		64,273.	
b Janitorial	40,975.	40,975.		
c Printing and Publications	40,680.	21,175.	19,505.	
d Repairs	38,405.	38,405.		
e Outside services	33,245.	33,245.		
f All other expenses	107,501.	64,432.	43,069.	
25 Total functional expenses Add lines 1 through 24f	1,353,718.	933,015.	420,703.	0.
26 **Joint costs.** Check here ► ☐ if following SOP 98-2 Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

				(A) Beginning of year		(B) End of year
ASSETS	1	Cash – non-interest-bearing		49,465.	1	210,478.
	2	Savings and temporary cash investments		433,192.	2	383,089.
	3	Pledges and grants receivable, net			3	
	4	Accounts receivable, net		214,342.	4	249,335.
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L			5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use		109,548.	8	64,660.
	9	Prepaid expenses and deferred charges		25,349.	9	36,002.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 549,615.			
	b	Less: accumulated depreciation	10b 260,575.	309,855.	10c	289,040.
	11	Investments – publicly-traded securities			11	
	12	Investments – other securities See Part IV, line 11			12	
	13	Investments – program-related. See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets See Part IV, line 11		2,106.	15	
	16	**Total assets** Add lines 1 through 15 (must equal line 34)		1,143,857.	16	1,232,604.
LIABILITIES	17	Accounts payable and accrued expenses		148,046.	17	300,406.
	18	Grants payable			18	
	19	Deferred revenue		5,286.	19	7,051.
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D			21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L			22	
	23	Secured mortgages and notes payable to unrelated third parties			23	
	24	Unsecured notes and loans payable to unrelated third parties			24	
	25	Other liabilities Complete Part X of Schedule D			25	
	26	**Total liabilities.** Add lines 17 through 25		153,332.	26	307,457.
NET ASSETS OR FUND BALANCES		**Organizations that follow SFAS 117, check here ► [X] and complete lines 27 through 29 and lines 33 and 34.**				
	27	Unrestricted net assets		990,525.	27	925,147.
	28	Temporarily restricted net assets			28	
	29	Permanently restricted net assets			29	
		Organizations that do not follow SFAS 117, check here ► [] and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building, and equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances.		990,525.	33	925,147.
	34	Total liabilities and net assets/fund balances		1,143,857.	34	1,232,604.

Part XI Financial Statements and Reporting

		Yes	No
1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other If the organization changed its method of accounting from a prior year or checked 'Other,' explain in Schedule O.			
2a Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		X
b Were the organization's financial statements audited by an independent accountant?	2b	X	
c If 'Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	X	
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O			
d If 'Yes' to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		X
b If 'Yes,' did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3b		

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► **Attach to Form 990 or Form 990-EZ.** ► **See separate instructions.**

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization	Employer identification number
Balboa Park Central (Formerly House of Hospitality Association)	95-0850465

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box.)

1 ☐ A church, convention of churches or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 ☐ A hospital or cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state·

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II)

9 ☒ An organization that normally receives· (1) more than 33-1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions – subject to certain exceptions, and (2) no more than 33-1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

10 ☐ An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a ☐ Type I b ☐ Type II c ☐ Type III – Functionally integrated d ☐ Type III– Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that is a Type I, Type II or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i)	a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	11g (i)	
(ii)	a family member of a person described in (i) above?	11g (ii)	
(iii)	a 35% controlled entity of a person described in (i) or (ii) above?	11g (iii)	

h Provide the following information about the supported organizations

(i) Name of Supported Organization	(ii) EIN	(iii) Type of organization (described on lines 1 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of Support
			Yes	No	Yes	No	Yes	No	
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions and membership fees received (Do not include 'unusual grants ')						
2 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf						
3 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge						
4 **Total.** Add lines 1-through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income form similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 **Total support.** Add lines 7 through 10						

12 Gross receipts from related activities, etc. (see instructions) 12

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f) 14 %

15 Public support percentage from 2008 Schedule A, Part II, line 14 15 %

16a **33-1/3 support test – 2009.** If the organization did not check the box on line 13, and the line 14 is 33-1/3 % or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ► ☐

b **33-1/3 support test – 2008.** If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ► ☐

17a **10%-facts-and-circumstances test – 2009** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and **stop here.** Explain in Part IV how the organization meets the 'facts-and-circumstances' test The organization qualifies as a publicly supported organization ► ☐

b **10%-facts-and-circumstances test – 2008.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and **stop here.** Explain in Part IV how the organization meets the 'facts-and-circumstances' test The organization qualifies as a publicly supported organization ► ☐

18 **Private foundation.** If the organization did not check a box on line, 13, 16a, 16b, 17a, or 17b, check this box and see instructions ► ☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal yr beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants ')	36,777.	24,000.	24,000.	24,304.	24,000.	133,081.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in a activity that is related to the organization's tax-exempt purpose	2,211,862.	2,445,686.	2,692,442.	2,521,047.	2,731,805.	12,602,842.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						0.
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0.
5 The value of services or facilities furnished by a governmental unit to the organization without charge						0.
6 **Total.** Add lines 1 through 5	2,248,639.	2,469,686.	2,716,442.	2,545,351.	2,755,805.	12,735,923.
7a Amounts included on lines 1, 2, 3 received from disqualified persons	0.	0.	0.	0.	0.	0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the amount on line 13 for the year	0.	0.	0.	0.	0.	0.
c Add lines 7a and 7b	0.	0.	0.	0.	0.	0.
8 **Public support** (Subtract line 7c from line 6)						12,735,923.

Section B. Total Support

Calendar year (or fiscal yr beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6	2,248,639.	2,469,686.	2,716,442.	2,545,351.	2,755,805.	12,735,923.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income form similar sources	7,551.	15,354.	14,862.	4,684.	76.	42,527.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						0.
c Add lines 10a and 10b	7,551.	15,354.	14,862.	4,684.	76.	42,527.
11 Net income from unrelated business activities not included inline 10b, whether or not the business is regularly carried on						0.
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						0.
13 **Total support.** (add lns 9, 10c, 11, and 12)						12,778,450.

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	99.7%
16 Public support percentage from 2008 Schedule A, Part III, line 15	16	99.6%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2009** (line 10c, column (f) divided by line 13, column (f))	17	0.3%
18 Investment income percentage from **2008** Schedule A, Part III, line 17	18	0.4%

19a **33-1/3 support tests – 2009.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ► ☒

b **33-1/3 support tests – 2008.** If the organization did not check a box on line 14 or 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ► ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Provide any other additional information. See instructions.

SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered 'Yes,' to Form 990, Part IV, lines 6, 7, 8, 9, 10, 11, or 12.
► Attach to Form 990. ► See separate instructions

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization

Balboa Park Central (Formerly House of Hospitality Association)

Employer Identification number

95-0850465

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts Complete if the organization answered 'Yes' to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor or for any other purpose conferring impermissible private benefit?? ☐ Yes ☐ No

Part II Conservation Easements Complete if the organization answered 'Yes' to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (e g , recreation or pleasure)
☐ Protection of natural habitat
☐ Preservation of open space
☐ Preservation of an historically important land area
☐ Preservation of certified historic structure

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

		Held at the End of the Year
a Total number of conservation easements	2a	
b Total acreage restricted by conservation easements	2b	
c Number of conservation easements on a certified historic structure included in (a)	2c	
d Number of conservation easements included in (c) acquired after 8/17/06	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ► _____

4 Number of states where property subject to conservation easement is located ► _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easement it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ► _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ► $ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets Complete if the organization answered 'Yes' to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ►$ _____

(ii) Assets included in Form 990, Part X ►$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a Revenues included in Form 990, Part VIII, line 1 ►$ _____

b Assets included in Form 990, Part X ►$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements Complete if organization answered 'Yes' to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If 'Yes,' explain the arrangement in Part XIV and complete the following table

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If 'Yes,' explain the arrangement in Part XIV

Part V Endowment Funds Complete if organization answered 'Yes' to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net Investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as

a Board designated or quasi-endowment ► _____ %
b Permanent endowment ► _____ %
c Term endowment ► _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations 3a(i)		
(ii) related organizations 3a(ii)		
b If 'Yes' to 3a(ii), are the related organizations listed as required on Schedule R? 3b		

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated Depreciation	(d) Book Value
1a Land				
b Buildings				
c Leasehold improvements		361,807.	119,223.	242,584.
d Equipment		111,053.	83,875.	27,178.
e Other		76,755.	57,477.	19,278.
Total. Add lines 1a through 1e *(Column (d) must equal Form 990, Part X, column (B), line 10(c))* ►				289,040.

Part VII Investments—Other Securities See Form 990, Part X, line 12. N/A

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Financial derivatives		
Closely-held equity interests		
Other		
Total. *(Column (b) must equal Form 990 Part X, col. (B) line 12.)* ►		

Part VIII Investments—Program Related (See Form 990, Part X, line 13) N/A

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Total. *(Column (b) must equal Form 990, Part X, Col. (B) line 13.)* ►		

Part IX Other Assets (See Form 990, Part X, line 15) N/A

(a) Description	(b) Book value
Total. *(Column (b) must equal Form 990, Part X, col (B), line 15)* ►	

Part X Other Liabilities (See Form 990, Part X, line 25)

(a) Description of Liability	(b) Amount
Federal Income Taxes	
Total *(Column (b) must equal Form 990, Part X, col (B) line 25)* ►	

2. FIN 48 Footnote In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII,column (A), line 12)	1,288,340.
2	Total expenses (Form 990, Part IX, column (A), line 25)	1,353,718.
3	Excess or (deficit) for the year Subtract line 2 from line 1	-65,378.
4	Net unrealized gains (losses) on investments	
5	Donated services and use of facilities	
6	Investment expenses	
7	Prior period adjustments	
8	Other (Describe in Part XIV)	
9	Total adjustments (net). Add lines 4 through 8	
10	Excess or (deficit) for the year per audited financial statements Combine lines 3 and 9	-65,378.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	2,755,881.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12				
a	Net unrealized gains on investments	2a			
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIV) See Part XIV	2d	1,467,541.		
e	Add lines 2a through 2d			2e	1,467,541.
3	Subtract line 2e from line 1			3	1,288,340.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a	Investments expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines 4a and 4b			4c	
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)			5	1,288,340.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	2,821,259.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIV) See Part XIV	2d	1,467,541.		
e	Add lines 2a through 2d			2e	1,467,541.
3	Subtract line 2e from line 1			3	1,353,718.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:				
a	Investments expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines 4a and 4b			4c	
5	Total expenses. Add lines 3 and 4c (This must equal Form 990, Part I, line 18)			5	1,353,718.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b Also complete this part to provide any additional information.

Part XIV Supplemental Information *(continued)*

Schedule D, Part XII, Line 2d
Other Revenue Included In F/S But Not Included On Form 990

Assets junked	$ 1,208.
Cost of goods sold	1,466,333.
Total	$ 1,467,541.

Schedule D, Part XIII, Line 2d
Other Expenses And Losses Per Audited F/S

Assets junked	$ 1,208.
Cost of goods sold	1,466,333.
Total	$ 1,467,541.

SCHEDULE O (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
► Attach to Form 990.

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization: Balboa Park Central (Formerly House of Hospitality Association)

Employer identification number: 95-0850465

Page 6, Sec A, Line 5

During the year ended June 30, 2010, $49,745 was embezzled from the Organization by a former employee. $20,000 was recovered from insurance.

Form 990, Part III, Line 1 - Organization Mission

To acquire, establish, operate, maintain and control a social center in San Diego, California for the promotion of community entertainment and education and for the instruction, recreation and pleasure of the public.

To participate and engage in charitable, social, educational and recreational enterprises conducive to the public welfare, to foster, encourage and engage in civic, community and public enterprises and projects designed to improve and serve the economic, material and social well-being and development of the community and the inhabitants thereof.

Form 990, Part VI, Line 11 - Form 990 Review Process

The returns are first presented to the audit committee. That committee presents them in turn to the Executive Committee and then the full Board of Directors. In each case the committees/board receives them in advance of the meeting.

Form 990, Part VI, Line 12c - Explanation of Monitoring and Enforcement of Conflicts

Concerns are brought to the Executive Committee for discussion and resolution.

Form 990, Part VI, Line 15b - Compensation Review & Approval Process for Officers & Key Employees

The process begins with the Director and the evaluation task force each providing a narrative of the previous year's activities. In a meeting with the designated board member compensation is established for the next year. That amount is reviewed by the Audit Committee.

Name of the organization: Balboa Park Central (Formerly House of Hospitality Association)

Employer identification number: 95-0850465

Form 990, Part VI, Line 19 - Other Organization Documents Publicly Available

Access is provided to the audited financial statements and tax returns upon request.

In most cases those requests can be fulfilled within 24 hours electronically.

Name of the organization Balboa Park Central (Formerly House of Hospitality Association)

Employer identification number 95-0850465

Part 1, Line 6b - Rental Expenses:

Rental expenses are included in program expenses.

2009 Federal Book Depreciation Schedule

Balboa Park Central (Formerly House of Hospitality Association)

Client 499 | 95-0850465

2/07/11 12.40PM

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus Pct.	Cur 179 Bonus	Special Depr. Allow.	Prior 179/ Bonus/ Sp. Depr.	Prior Dec. Bal. Depr.	Salvage /Basis Reductn	Depr. Basis	Prior Depr.	Method	Life	Rate	Current Depr.
Form 990/990-PF																
Furniture and Fixtures																
2	DISPLAY CASES	4/01/87	6/30/10	371							371	371	S/L	7		0
3	BANNER	6/01/88	6/30/10	944							944	944	S/L	7		0
7	RUG	9/19/97	6/30/10	162							162	162	S/L	7		0
9	FRENCH DOOR BLINDS	11/03/97	6/30/10	453							453	444	S/L	7		0
13	HANDRAILS VC	6/21/99		300							300	300	S/L	10		0
18	FILE CABINETS (4)	8/10/99		181							181	179	S/L	10		2
23	DESK, MARGIE	2/14/00		215							215	207	S/L	10		8
24	LATERAL FILE	5/03/00		108							108	101	S/L	10		7
29	COUNTER VC	6/13/00	6/30/10	250							250	227	S/L	10		23
31	GLASS SHELVES	12/01/99	6/30/10	742							742	709	S/L	10		33
33	FURNITURE FOR TWO OFFICES	3/23/01		1,458							1,458	1,458	S/L	7		0
34	RUG	4/13/01	6/30/10	321							321	321	S/L	5		0
35	BATHROOM SIGNS	7/06/00		417							417	417	S/L	7		0
36	SIGNS	9/19/00		1,399							1,399	1,399	S/L	7		0
37	BIKE RACK	5/08/01		335							335	335	S/L	7		0
45	CHAIR (MARGIE)	10/03/00		200							200	200	S/L	7		0
46	RUGS	6/08/01	6/30/10	693							693	558	S/L	10		69
50	BAR STOOLS (4)	7/09/00		519							519	519	S/L	7		0
51	WALL RACKS VC	7/10/00		1,115							1,115	1,115	S/L	7		0
76	BOOKCASE	9/11/02		65							65	59	S/L HY	7	.07140	6
79	4 CHAIRS & 1 CABINET	11/14/02		560							560	520	S/L HY	7	07140	40
80	CONFERENCE TABLE	12/14/02		399							399	370	S/L HY	7	.07140	29
81	BOOKCASE, FILE, CHAIR	12/03/02		565							565	526	S/L HY	7	.07140	39

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus Pct	Cur 179 Bonus	Special Depr. Allow.	Prior 179/ Bonus/ Sp. Depr.	Prior Dec Bal Depr.	Salvage /Basis Reductn	Depr. Basis	Prior Depr.	Method	Life	Rate	Current Depr.
82	FURNITURE	11/13/02		376							376	351	S/L HY	7	.07140	25
91	SHELVES AND CABINETS	1/01/04		1,505							1,505	1,183	S/L	7		215
95	OFFICE FURNITURE	12/13/03		225							225	179	S/L	7		32
96	BLACK CHAIR	2/16/04		168							168	128	S/L	7		24
97	3 CHAIRS FOR VC	1/12/04		226							226	176	S/L	7		32
98	FURNITURE	6/16/04		647							647	460	S/L	7		92
126	CHAIR (DIR OFF)	3/06/06		1,000							1,000	477	S/L	7		143
133	OFFICE FURNITURE	5/09/06		2,000							2,000	906	S/L	7		286
135	BALLROOM SKYLIGHT SHADES	7/03/06		4,862							4,862	2,085	S/L	7		695
141	PARKING LOT BANNERS	8/02/06		5,869							5,869	2,445	S/L	7		838
142	BANQUET ROOM CURTAINS	5/23/07		6,600							6,600	1,965	S/L	7		943
143	DRAIN SNAKE	12/26/06		521							521	185	S/L	7		74
147	DESK FRAME AND CABINET	9/22/06		289							289	113	S/L	7		41
148	DESK (VC)	11/17/06		422							422	155	S/L	7		60
149	DESK (VC)	12/13/06		374							374	137	S/L	7		53
150	XT - 40 RADIO	9/09/06		429							429	244	S/L	5		86
155	LATERAL FILE	2/28/08		225							225	43	S/L	7		32
156	LATERAL FILE	3/04/08		130							130	25	S/L	7		19
157	CABINETS	3/10/08		2,117							2,117	403	S/L	7		302
158	FRAMED PHOTOS	3/17/08		830							830	149	S/L	7		119
159	TABLE	4/13/08		193							193	35	S/L	7		28
175	CHAIR	1/07/10		325							325		S/L	7		23
	Total Furniture and Fixtures			41,105		0	0	0	0	0	41,105	23,285				4,418

Improvements

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus Pct.	Cur 179 Bonus	Special Depr Allow.	Prior 179/ Bonus/ Sp. Depr.	Prior Dec. Bal Depr.	Salvage /Basis Reductn	Depr Basis	Prior Depr.	Method	Life	Rate	Current Depr.
14	LEASEHOLD IMPROVEMENTS	9/30/99		200,000							200,000	65,003	S/L	30		6,667
55	DOORS	12/01/01		394							394	394	S/L HY	7		0
56	DOWNSTAIRS BATHROOM REMOD	11/01/01		5,228							5,228	1,958	S/L HY	20	.05000	261
66	CARPET	9/11/01		400							400	300	S/L HY	10	.10000	40
70	VISITORS CENTER REMODEL	1/01/02		100,133							100,133	18,669	S/L MM	40	.02500	2,503
72	BUILDING DIRECTORIES	12/01/02		2,158							2,158	1,404	S/L HY	10	.10000	216
74	DISPLAYS	1/01/03		15,861							15,861	10,309	S/L HY	10	.10000	1,586
83	FIXTURES FOR BRIDES ROOM	9/19/03		396							396	230	S/L	10		40
84	HOT WATER SUPPLY FOR VC	9/22/03		1,310							1,310	753	S/L	10		131
85	CLEAN OUT FOR VC	12/30/03		1,990							1,990	1,095	S/L	10		199
86	IMPROVEMENT	5/24/04		356							356	183	S/L	10		36
111	FENCE VC	8/16/04		620							620	77	S/L	40		16
118	EXTERIOR FRENCH DOORS	10/12/05		490							490	124	S/L	15		33
119	2ND FLOOR CEILING LIGHTS	3/18/06		880							880	286	S/L	10		88
125	LIGHT FIXTURE (2ND FLR)	1/18/06		650							650	222	S/L	10		65
127	RUGS (DIR OFF)	4/09/06		435							435	143	S/L	10		44
136	UPSTAIRS FLOORS	3/21/07		12,075							12,075	1,811	S/L	15		805
151	SKYLIGHT SHADES (2)	11/30/07		5,352							5,352	847	S/L	10		535
152	PAINT VISITORS CENTER	6/20/08		5,000							5,000	500	S/L	10		500
160	RUG	5/13/08		338							338	40	S/L	10		34
162	COUNTERTOPS VC	5/31/08		1,939							1,939	210	S/L	10		194
163	BATHROOM DOORS	6/12/09		3,818							3,818	32	S/L	10		382
172	REFINISH FLOORING	8/11/09		1,009							1,009		S/L	5		185
173	RE-ROUTE SEWER	10/07/09		975							975		S/L	10		73
	Total Improvements			361,807		0	0	0	0	0	361,807	104,590				14,633

2009 Federal Book Depreciation Schedule

Balboa Park Central (Formerly House of Hospitality Association)

95-0850465

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No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus Pct	Cur 179 Bonus	Special Depr Allow.	Prior 179/ Bonus/ Sp. Depr.	Prior Dec. Bal. Depr.	Salvage /Basis Reductn	Depr. Basis	Prior Depr.	Method	Life	Rate	Current Depr.
Machinery and Equipment																
1	EQUIPMENT	6/28/96	6/30/10	970							970	970	S/L	7		0
4	AUDIO EQUIPMENT BALLROOM	11/13/96	6/30/10	353							353	353	S/L	7		0
5	SMYTH SYSTEMS	12/05/96	6/30/10	6,375							6,375	6,300	S/L	7		0
6	ATM TRITON 9500	3/05/97	6/30/10	8,560							8,560	8,560	S/L	7		0
8	TELEPHONE SYSTEM	9/15/97		8,681							8,681	8,502	S/L	7		0
10	COMPACT REFRIGERATORS (2)	11/12/97		259							259	252	S/L	7		0
11	FAX MACHINE	7/03/98		230							230	230	S/L	5		0
12	CORNER UNIT VC	3/24/99	6/30/10	364							364	364	S/L	7		0
15	FIRE ALARM	1/01/00		950							950	903	S/L	10		47
16	WATER HEATER	2/11/00		1,220							1,220	1,149	S/L	10		71
17	COMPUTER, MARGIE	5/22/00		831							831	831	S/L	5		0
19	WALKIE TALKIES	10/11/99	6/30/10	155							155	155	S/L	5		0
20	KEYPAD	1/05/00		1,000							1,000	950	S/L	10		50
21	PLAIN PAPER FOR, GARY	4/11/00	6/30/10	151							151	151	S/L	5		0
22	STEREO SYSTEM VC	4/20/00	6/30/10	337							337	337	S/L	5		0
25	PARK PROMO EQMT	5/08/00		321							321	293	S/L	10		28
26	SCANNER, PP	6/26/00	6/30/10	475							475	475	S/L	5		0
27	FANS VC	1/01/00		2,345							2,345	2,232	S/L	10		113
28	TRAC LIGHTING VC	10/18/99		2,721							2,721	2,629	S/L	10		92
30	ANNUNCIATOR	6/30/00		249							249	225	S/L	10		24
38	HVAC COMPUTER	10/25/00		1,012							1,012	1,012	S/L	5		0
39	MONITOR (DAVID)	11/08/00	6/30/10	310							310	310	S/L	5		0
41	HP LASERJET III	3/08/01	6/30/10	349							349	349	S/L	5		0
42	SPEAKER SYSTEM (1/2)	10/30/00	6/30/10	335							335	335	S/L	7		0
43	SUMP PUMPS	12/11/00		2,974							2,974	2,974	S/L	7		0

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus Pct	Cur 179 Bonus	Special Depr. Allow.	Prior 179/ Bonus/ Sp. Depr.	Prior Dec. Bal. Depr.	Salvage /Basis Reductn	Depr. Basis	Prior Depr.	Method	Life	Rate	Current Depr.
44	PHONE SYSTEM CARDS	6/26/01		649							649	649	S/L	7		0
47	CARTS	6/08/01		862							862	862	S/L	7		0
48	LADDER	9/15/00		408							408	408	S/L	7		0
49	SHARP 2120 COPIER	6/20/01	6/30/10	1,935							1,935	1,935	S/L	5		0
52	ANNUNCIATOR (ARCADE)	2/09/01		499							499	499	S/L	7		0
53	SIGNS	7/11/00		1,938							1,938	1,938	S/L	7		0
54	RETROCHECK	4/01/01	6/30/10	579							579	579	S/L	7		0
57	DISPLAYS (WINDOW & ARCADE	6/15/02		4,515							4,515	4,515	S/L HY	7		0
58	SP50 PLUS RADIOS (4)	11/11/01	6/30/10	985							985	985	S/L HY	5		0
59	SECURITY SYSTEM	2/25/02		1,000							1,000	1,000	S/L HY	7		0
60	SHARP 2214 COPIER	5/09/02	6/30/10	593							593	593	S/L HY	7		0
61	CART/CHAIRS (EXEC DIR)	7/08/01		1,126							1,126	1,126	S/L HY	7		0
62	TABLES/CHAIRS (REQUA ROOM	5/17/02		1,648							1,648	1,648	S/L HY	7		0
63	POWER WASHER	7/24/01		646							646	646	S/L HY	7		0
64	STORAGE CABINETS (2)	9/14/01		387							387	387	S/L HY	7		0
65	FURNITURE	10/13/01		244							244	244	S/L HY	7		0
67	MONITOR (PHILLIPS)	10/03/01	6/30/10	193							193	193	S/L HY	5		0
68	TIME CLOCK VC	1/24/02		322							322	322	S/L HY	7		0
69	FURNITURE (VC DIRECTORS)	7/30/01		1,681							1,681	1,681	S/L HY	7		0
71	MONITOR VC	9/03/01	6/30/10	162							162	162	200DB HY	5		0
73	COMPUTERS	1/01/03	6/30/10	2,578							2,578	2,578	S/L HY	5		0
75	HEART MONITOR	12/11/02	6/30/10	1,608							1,608	1,495	S/L HY	7	07140	58
77	OFFICE EQUIPMENT	4/14/03		539							539	500	S/L HY	7	07140	39
78	OFFICE EQUIPMENT	5/14/03	6/30/10	1,998							1,998	1,857	S/L HY	7	07140	72
87	2 RUBY SYSTEMS	7/29/03	6/30/10	1,238							1,238	1,238	S/L	5		0
88	COMPUTER SYSTEM	8/18/03		1,245							1,245	1,245	S/L	5		0
89	EPSON PRINTER	9/16/03	6/30/10	162							162	162	S/L	5		0

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus. Pct.	Cur 179 Bonus	Special Depr. Allow.	Prior 179/ Bonus/ Sp. Depr.	Prior Dec. Bal. Depr.	Salvage /Basis Reductn	Depr. Basis	Prior Depr.	Method	Life	Rate	Current Depr.
90	HP PRINTER	10/11/03		242							242	242	S/L	5		0
92	2 RUBY SYSTEMS	7/29/03	6/30/10	1,632							1,632	1,632	S/L	5		0
93	LAPTOP AND SYSTEM	2/25/04		2,950							2,950	2,950	S/L	5		0
94	TV/VCR	4/22/04		268							268	268	S/L	5		0
99	COMPUTER	8/19/03	6/30/10	437							437	437	S/L	5		0
100	HP PRINTER	10/11/03		242							242	242	S/L	5		0
101	POWER CUBE COMPUTER	1/28/04	6/30/10	1,528							1,528	1,528	S/L	5		0
102	RUBY COMPUTER SYSTEM	1/29/04	6/30/10	1,378							1,378	1,378	S/L	5		0
103	USB ADAPTER	1/29/04		113							113	113	S/L	5		0
104	PRINTER	9/20/04		314							314	299	S/L	5		15
105	FIRE ALARM PHONE	10/01/04		240							240	162	S/L	7		34
106	MEDICAL AED	3/18/05		1,785							1,785	1,084	S/L	7		255
107	40CC100193 RADIO	3/30/05		259							259	259	S/L	3		0
108	WHITE SCREEN	6/09/05		1,291							1,291	1,054	S/L	5		237
109	FURNITURE PP	4/13/05		417							417	255	S/L	7		60
110	SHARP COPIER VC	8/19/04	6/30/10	1,616							1,616	1,116	S/L	7		231
112	PRINTER, MARK	7/23/04		269							269	265	S/L	5		4
113	TOPAZ SYSTEM, ANNE	8/17/04		2,167							2,167	2,093	S/L	5		74
114	COMPUTER SYS MATT	12/17/04		2,154							2,154	1,939	S/L	5		215
115	POS SYSTEM VC	2/09/05		8,730							8,730	7,712	S/L	5		1,018
116	POCKET LOCKERS	6/30/05		481							481	384	S/L	5		97
117	KODAK PICTURE PRINTER	8/04/05		8,480							8,480	6,643	S/L	5		1,696
120	PAVILLION NOTEBOOK	7/26/05		1,077							1,077	842	S/L	5		215
121	HP PROJECTOR	7/25/05		2,155							2,155	1,688	S/L	5		431
122	BARCLAY RECEPTACLES (6)	12/14/05		2,420							2,420	1,240	S/L	7		346
123	WATER HEATER (DAVIDS OFF)	12/14/05		313							313	111	S/L	10		31
124	SHARP 405 COPIER	2/13/06	6/30/10	2,263							2,263	1,548	S/L	5		453

2009 Federal Book Depreciation Schedule

Balboa Park Central (Formerly House of Hospitality Association)

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus. Pct.	Cur 179 Bonus	Special Depr. Allow.	Prior 179/ Bonus/ Sp. Depr.	Prior Dec. Bal. Depr.	Salvage /Basis Reductn	Depr. Basis	Prior Depr.	Method	Life	Rate	Current Depr.
128	RUBY COMPUTER SYSTEM	2/14/06		1,686							1,686	1,152	S/L	5		337
129	SHARP 405 COPIER	3/29/06	6/30/10	2,694							2,694	1,752	S/L	5		539
130	RUBY COMPUTER SYS PASSPOR	5/30/06		1,812							1,812	1,116	S/L	5		362
131	STORAGE BOX FOR AED	7/12/05		337							337	192	S/L	7		48
132	PRINTER (KINNEY)	5/08/06		215							215	136	S/L	5		43
137	TOPAZ S/N 10218 (KINNEY0	8/16/06		753							753	428	S/L	5		151
138	COMPUTER (INTERN)	10/13/06		806							806	443	S/L	5		161
139	TOPAZ S/N 10226 (VC)	10/16/06		1,076							1,076	573	S/L	5		215
144	COMPUTER MONITOR	12/04/06		377							377	194	S/L	5		75
145	6 MICRO OFFICE PRO EDITIN	12/15/06		2,968							2,968	1,534	S/L	5		594
146	COMPUTER	6/11/07		1,814							1,814	756	S/L	5		363
153	COMPUTER	7/12/07		1,985							1,985	794	S/L	5		397
154	EXTERNAL HARDDRIVE	5/08/08		358							358	84	S/L	5		72
161	SIGNAGE	5/01/08		4,730							4,730	552	S/L	10		473
166	COMPUTER MONITOR	7/21/08		358							358	66	S/L	5		72
167	SIGNAGE	11/12/08		4,730							4,730	315	S/L	10		473
168	DELL COMPUTER VC SC	9/11/09		639							639		S/L	5		107
169	DELL COMPUTER VC STB	12/01/09		690							690		S/L	5		81
170	DELL COMPUTER VC HM	12/01/09		690							690		S/L	5		81
171	DELL COMPUTER BUSOFC	9/11/09		738							738		S/L	5		123
174	DYSON AIRBLADE HANDRYERS	4/12/10		11,359							11,359		S/L	10		284
	Total Machinery and Equipment			157,303		0	0	0	0	0	157,303	117,859				11,057
	Miscellaneous															
32	SOFTWARE	12/13/00		588							588	588	S/L	3		0
40	HVAC SOFTWARE	1/11/01		5,840							5,840	5,777	S/L	3		0

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus. Pct.	Cur 179 Bonus	Special Depr. Allow.	Prior 179/ Bonus/ Sp. Depr.	Prior Dec. Bal. Depr.	Salvage /Basis Reductn	Depr. Basis	Prior Depr.	Method	Life	Rate	Current Depr.
134	AUDIO SCRIPT (40 WANDS)	5/02/06		26,551							26,551	16,815	S/L	5		5,310
140	POTTED PLANTS	12/04/06		811							811	419	S/L	5		162
164	ARTIFICIAL PLANTS	8/14/08		1,369							1,369	251	S/L	5		274
165	COMPUTER SOFTWARE	6/13/09		491							491	14	S/L	3		164
	Total Miscellaneous			35,650		0	0	0	0	0	35,650	23,864				5,910
	Total Depreciation			595,865		0	0	0	0	0	595,865	269,598				36,018
	Grand Total Depreciation			595,865		0	0	0	0	0	595,865	269,598				36,018
	Depreciation Assets Sold			46,249		0	0	0	0	0	46,249	43,563				1,478
	Depr Remaining Assets			549,616		0	0	0	0	0	549,616	226,035				34,540